

Treasury

UEMS Oslo 2 june 2018

Contribution 2017

- For 2 members:
 - Italy
 - Norway
 - Finland
 - Romania
 - Luxemburg
- For 1 member:
 - Slovenia
 - Hungary
 - Denmark
 - The Netherlands
 - Belgium
 - Germany

Contribution 2017

- For 1 member:
 - Poland
 - Greece
 - Latvia
 - Portugal
 - Switzerland
 - UK
 - Croatia
 - Austria
 - Czech Republic
 - Spain (Catalonia)
 - Ireland
 - Estonia

Contribution 2017 did not (yet) respond

- Austria (2) Wultsch Georg
- Greece (2) Moysis Orfanadis
- UK (2) Ian Ashton
- Georgia David Nadareishvili
- Spain Pedro Gonzalez de Castro
- Slovakia Marek Varga

Actual bank situation

- End of may 2018: 1712,24 €
 - End of may 2017: 991,86 €
 - End of oktober 2017: 3936,98 €
- Contributions 2017: $28 * 150 \text{ €} = 4200 \text{ €}$

In since Leuven

- Incoming EACCME: 50 €
- Contribution Estonia/Ireland 300 €

Out since Leuven

- Expenses participation CESMA London Kari 708,04 €
- Expenses participation CESMA Brussels Kari 1359,20 €
- Membership CESMA 2017: 250 €
- Membership CESMA 2018: 250 €
- Bank Costs: 7,50

Conclusion

- Most of the expected contributions were paid
- Actual bank situation is going down
- Next contribution in 2018 as foreseen
- By me or by treasury of UEMS?

Budget some 4.000 €

- CESMA participation: 2.000 €
- CESMA membership: 250 €
- UEMS participation: 1.200 €
- Website: 500 €
- Small buffer

New situation

- Extra expenses > 3000 €
- European exam: 5 persons to Brussels
 - $5 * 600 \text{ €} = 3000 \text{ €}$
- Contribution to UEMS: 500 € ?
- Bilbao extra costs?

Different possibilities

- Per member
- Per country
- Weighted contribution
 - BNP of the country
 - Number of physicians (general or occupational)
 - Number of inhabitants

Pro and contra per member

- Per member = actual situation
 - More contributions
 - Often only one member is present (today two countries)
 - Only one voice per country (if necessary)
 - If 2 members present: ++ expenses for country

Pro and contra per country

- Per country
 - Difference in number of contributions is limited
 - Often it is not clear if two 'members' or one member and one substitute or 2 different associations
 - We want sufficient members to be present and participating
 - No relationship between contribution and meeting cost

Proposition

- Per member: 250 € (28) 7.000 €
- Per country: 300 € (23) 6.900 €