Treasury situation closing 2014 and actual cash position

UEMS OM Kopenhagen 21 march 2015
Actions since Glasgow for contribution 2013

• Mails to members
• Mails with associations
• Some payments
• Some promises
• Some ??
Contributions 2013 N(ot yet) OK

- Croatia other address, is coming...
- Italy were going to pay
- Romania 1 & 2 ??
Contribution 2014

• Sent out 22 december 2014
• 18 members contribution OK
• 12 members ?
Contributions 2014 OK 18 members

- Denmark
- Czech republic
- Belgium
- The Netherlands
- Poland
- Finland 1 SUOMEN TYOTERVEYSLAAKARIYHDIST
- Germany
- Switzerland
- United kingdom 1 FOM
Contributions OK 18 members

- Finland 2 Finnish Medical Association
- Luxemburg
- Estonia
- Norway 1 N. ass. occ. MED.
- Spain 1 Soc. Catalanian Lab.
- Latvia
- Hungary
- Slovenia
- Portugal

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Contributions ??

• Austria 1
• Austria 2
• Croatia 1 and/or 2?
• Ireland
• Italy
• Norway 2
• Romania 1 and or 2?
• Slovakia
• Spain 2°: soc. Esp. de Med y seg. de Trab
• UK 2° society of Occ med. Second UK member??
Reasons of non payment

• Confusion of the contribution year (6)
  – 2013 in april 2014
  – 2014 in end december 2014

• Internal discussion who has to pay (2-4)

• No reminder for contribution 2014
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UEMS OM Kopenhagen 21 march 2015
Actual cash position

• 4378,73 €

• Income to expect
  – 8 * 150 € = 1200 €
Expenses to expect in 2015

- Website 1500 €
- UEMS meeting Brussels 1 persons 600 €
- Visit DGV Luxemburg 2 persons 1200 €
- Contact with ETUI 2 persons 1200 €
- Small expenses 100 €
- Survey on tasks of OP’s/article 1500 €

- Total 6100 €
Conclusion

• Budget is limited but if the rest of contributions will be paid OK for 2015

• To decide in second meeting of 2015
  – Contributions for 2015 end of the year or skip?
  – Contributions 2016 beginning of the year?
  – Contribution per country or per member
  – Contribution amount

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