Contribution 2019

- Denmark
- Germany
- Croatia
- Belgium
- Luxemburg
- Italy
- Poland
- Austria
- Finland
- Switzerland
- Norway
Actual bank situation

• On bank account 1/1/2019 = 4926,98 €
• IN from 2018  4 * 300 € = 1200 €
  – Estonia;
  – Netherlands
  – Italy
  – Catalonia (Spain)
• Contributions : 2019  11 * 300 = 3300 €
<table>
<thead>
<tr>
<th>Expenses 2019</th>
<th></th>
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<tbody>
<tr>
<td>CESMA</td>
<td>Member fee</td>
<td>250</td>
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<td>Kari</td>
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<td>Total</td>
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Actual bank situation

• On bank account 1/1/201 = 4926,98
• Income: 4500 €
• Out : 4091,34 €

• Actual bank situation 9/9/2019 is 5.335,64 €
Income to expect

- Membership: 10 * 300 = 3000 € (max 12)

- Examination fee 5 * 600 = 3000 €
Expenses to expect

• Alenka UEMS Meeting 600 €
• Exam 3 persons 2 days = 3000 €
• Exam rooms and administration = 500 €
• Expenses for UEMS administration = 800 €
• Bank costs and varia = 100 €

• TOTAL = 5000 €
Budget 2019

- Actual bank situation 5335.64 €
- Expenses to expect 5000 €
- Income to expect 6000 €
Conclusion

• Cash situation is OK
• Half of the countries have yet to pay their contribution
• How many participants (income?) to expect in first exam??
• We can await till next meeting to decide upon the yearly contribution